

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Tindley Preparatory Academy (9745)**

<b>Tindley Preparatory Academy (9745)</b>	<b>FY 2006</b>	<b>FY06 % of Total Exp</b>	<b>FY 2009</b>	<b>FY09 % of Total Exp</b>	<b>FY 2012</b>	<b>FY12 % of Total Exp</b>	<b>FY 2013</b>	<b>FY13 % of Total Exp</b>
Student Academic Achievement	\$0		\$0		\$0		\$1,052,740	46.7%
Student Instructional Support	\$0		\$0		\$0		\$363,481	16.1%
Overhead and Operational	\$0		\$0		\$0		\$231,698	10.3%
Nonoperational	\$0		\$0		\$0		\$607,683	26.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,255,601</b>	

	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>				<b>62.8%</b>

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**Tindley Preparatory Academy (9745)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$863,509	N/A	N/A	N/A
11300 Regular Programs; High School	\$0	\$0	\$0	\$1,440	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$126,793	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$29,212	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$31,786	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,052,740</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$51,898	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$311,583	N/A	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,481</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$2,500	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$14,804	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,824	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$4	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$15,975	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$88,139	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$8,963	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$341	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$19,355	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$13,095	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$4,598	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$318	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$60,256	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$1,525	N/A	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,698</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$0	\$21,790	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$105,202	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$470,285	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$10,407	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$607,683</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>